

ANNUAL REPORT

Church of Saint Pius X

September 2014 through August 2015



To Renew All Things In Christ

The Church of Saint Pius X is under the pastoral care of the Religious Community of the Alagad ni Maria (Disciples of Mary).

Dear Parishioners,

Our Parish is thriving! The renovation of our Church was effectively completed this past year. Our new welcoming space, the Narthex, and Chapel to Mary opened in time for our Christmas celebrations and our Outdoor Devotionals and Meditation Garden were completed just before our Easter celebrations. The Memorial Wall, which recognizes the original founders and benefactors of our Parish as well those persons who so graciously gave of their treasure to make the vision for a new Church of St. Pius X a reality, was installed in June 2015. In 2018, the renovation will be completed with the installation of a new pipe organ that was donated to the Parish by our late Parishioner and friend, JoAnn Tursone.



Forty-nine new families have registered with our Parish, the number of families attending the 10:30 am Sunday Family Mass has risen, our Religious Education Program is flourishing with the addition of 63 new students, and Parishioners participating in our ministries and outreach programs has increased over the last couple of years. Your generosity and commitment to our Parish are essential to this vibrancy!

The vibrancy of our Parish is dependent on your continued support. Our recurring expenses are rising, including the church and school taxes assessed on us by the Archdiocese of New York. Each of the last two years, a significant amount of our recurring expenses were funded from our rental income and that trend is expected to continue. While we anticipate that some rental income will be available to us in the near term, we cannot be certain that it will be available to us indefinitely, so it is not prudent for us to rely on it to pay our recurring expenses. Our Trustees, Finance Committee and Parish Council plan to investigate ways to secure the continued financial health of our Parish. Although I know that you have already made many sacrifices for our Parish community, I ask that you prayerfully consider increasing your regular offertory to our Parish as well as your Christmas and Easter gifts to help strengthen our financial situation.

Your commitment to the Church of St. Pius X inspires me as your shepherd. As we begin our 62nd year, we ask God to continually bless our Parish and to help us to live up to our Mission Statement to be a welcoming and teaching community.

With much gratitude,

Fr. Sebastian Guestan Jr.
Father Sebastian
Pastor

Dear Parishioners:

This past year, the 61st Anniversary Year of the Church of St. Pius X, has been a most memorable one. We have seen the completion of the renovation of our beautiful church facility with the Narthex, the Chapel to Mary and the outdoor devotionals. I think that we can all agree that these improvements have contributed to enhancing our spiritual experience.



What has added even more to the sense of community and spirituality at St. Pius X has been the leadership of our pastor, Fr. Sebastian Bacatan, as well as the contributions of his fellow priests in the Disciples of Mary, Fr. Jose Ramos and Fr. Fredrick Atentar. We are fortunate to have these dedicated men who give sincerely and work tirelessly to contribute to the life and ministry of our parish.

St. Pius X is also fortunate to have a community of parishioners who are generous and willing to give of their time and talents. As you read through this annual report, you will see the many activities and ministries that our parish offers. If you have not yet done so, I invite you to attend a presentation, concert or social event sponsored by our parish. I think that you will greatly enjoy it. For those who are looking for an opportunity to give to others in gratitude for the gifts that you have received, there are many programs that afford you the opportunity to serve. To use the words of the hymn, you will find that St. Pius X is truly a place where “all are welcome.”

Our Annual Report for 2014-2015 will give you a sense of where we are today as a parish fulfilling our mission. We are always open to suggestions on how we can continue to enhance our parish life. We welcome your involvement and participation as your time allows.

Yours truly,

A handwritten signature in black ink, which appears to read "Al Naclerio". The signature is fluid and cursive, with a long horizontal stroke at the end.

Al Naclerio

President, St. Pius X Parish Council

Our Parish Governance

Trustees

Our two Trustees, Christopher Saenger and Nicholas Brusco, serve as the legal representatives of the Parish in cooperation with our Pastor.

Parish Council

In conjunction with our Parish Trustees, our Parish Council serves as a unifying structure for our Parish community and a consultative body to our Pastor. The Parish Council provides a means for the laity to initiate, coordinate and participate with our priests in all spiritual and temporal works of the Parish. Each May, our Parish community elects its members for three-year terms. Each member may serve up to two consecutive terms. In addition, each year the Council appoints several teens to its ranks to ensure that this group is represented in the Parish. The President of the Parish Council in consultation with our Pastor set the agenda for the meetings that take place on the first Monday of each month (except January, July and August) at 8:00 pm in the Parish Pavilion. All registered Parishioners are encouraged to attend.

The members of our Parish Council for the upcoming (2014-2015) year are:

Al Naclerio, President	Tom Morris, Vice-President	Danielle Bryson, Secretary	
Mary Ingriselli	Eileen Donovan	Nicolas Black	Teen members
Marina Cardillo Pratt	Aurelie Ferrara	Georgann Callaghan	Sloane Pick
Maryellen Saenger	Kathy Cripps	Audrey Hendley	Alex Luna
Theresa Regan	Lisa Trauzzi	Beth Rosen	Marco Pompa
Diane Towle	J Mark English	Joanne Sciortino	Dorianna Marambio
Patti Gordon	Hernan Marambio	Marissa Wellstood	Massimo Miceli
Christie Davidson	Federico Marini		

Finance

Our Finance Committee serves as a financial consultative body to the Pastor. The Committee meets regularly to discuss the Parish's finances and create a budget, and performs accounting services for the Parish in accordance with the financial rules and regulations promulgated by the Archdiocese of New York. They also prepare an Annual Financial Statement.

Denis Andreuzzi, Kathi Fredella, Blaise Fredella and Bob Gillin are the current members of the Finance Committee.

Our Pastoral Team – Religious Community of the Alagad ni Maria (Disciples of Mary)

Rev. Francisco Sebastian P. Bacatan, Ph.D., A.M., Pastor
Rev. Joselito C. Ramos, A.M., Associate Pastor and Director of Religious Education
Rev. Frederick M. Atentar, A.M., Associate Pastor

Our Parish Staff

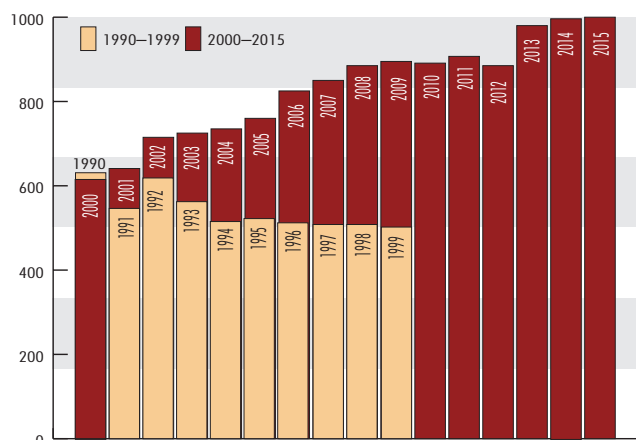
Elizabeth Pirinea, Secretary/Bookkeeper
Ellen Aslanian, Religious Education Assistant Administrator
Charles Junjulas, Adult Formation
Stanley Demczuk, Maintenance
Claudia Lopez, Housekeeper/Cook

Music Ministry Team

David Schmidt, Music Director/Principal Cantor
Francis Kim, Associate Music Director/Organist
Elizabeth de Almeida, Cantor
Elizabeth Farnum, Cantor

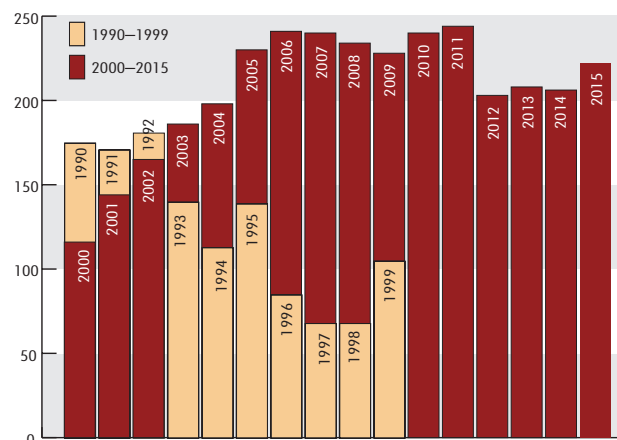
Parish Demographics

AVERAGE WEEKLY ATTENDANCE



1990	630	1999	500	2008	885
1991	544	2000	615	2009	895
1992	616	2001	641	2010	891
1993	560	2002	715	2011	907
1994	513	2003	725	2012	885
1995	520	2004	735	2013	980
1996	510	2005	760	2014	998
1997	506	2006	825	2015	1,000
1998	506	2007	850		

RELIGIOUS EDUCATION ENROLLMENT



1990	175	1999	105	2008	234
1991	171	2000	116	2009	228
1992	181	2001	144	2010	240
1993	140	2002	165	2011	244
1994	113	2003	186	2012	203
1995	139	2004	198	2013	208
1996	85	2005	230	2014	207
1997	68	2006	241	2015	223
1998	68	2007	240		

Our Accomplishments as a Parish in the Last Fiscal Year

A quick look at Saint Pius X "by the numbers" is outlined below. Later in this Report, you will find greater detail about the Sacraments and Ministries. We are proud of our Parish for its many good works.

THE SACRAMENTS

Profession of Faith - Rite of Christian Initiation of Adults	5
Baptisms (children=39 and adults=1)	40
First Reconciliations & First Holy Communions (children=29 and adults=1)	30
Confirmations (teens=40 and adults=5)	45
Marriages	4
Anointing of the Sick	245

SERVICES AND DEVOTIONS

Masses Celebrated	864
Family Masses	53
Family Mass Host Families	42
Funerals/Memorial Services of the Deceased	14
Liturgical Ministers	137
Wedding Jubilarian Couples Blessed	14
Expectant Mothers and Newborns Blessed	35
Hours of Adoration	70
Animals Blessed	30

EDUCATION

Religious Education	
Grades 1-8	223
New Students	63
New Families in RE	25
Bible Study Participants	20 - 25

MINISTRY AND STEWARDSHIP AT SAINT PIUS X

Total Number of Families Registered	785
Total Number of Families who received envelopes	699
Total Number of Families in Parish Pay	49
Average Weekly Attendance	1,000
Total Number of New Families	49
Total Number of Parish Volunteers for All Ministries	281
Teen Youth Ministry Participants	47
Total Number of Service Projects by Teens	18
Total Hours of Service Performed by Teens	488
Turkeys Collected for St. Peters at Thanksgiving	234
Food Donated to St. Peters during Lent	2,000++ lbs.
Disabled Served at Annual Luncheon	120
Volunteers ministering to Sick and Homebound	14
Adopt a Family (92 Parish families participated)	49
Annual Coat Drive (coats and jackets collected)	250+
Midnight Runs	4
Homeless Assisted by Midnight Runs	360+
Pregnancy Care Center Donations (value of gifts)	\$2,000+
Angel Giving Tree Donations (gifts collected)	386
St. Patrick's Home Christmas Donations (Parishioners who donated)	150+



Fr. Sebastian officiates at a Baptism.

Sacraments / Faith Formation / Learning Opportunities

Baptisms

Baptism makes us members of the Body of Christ and followers of Christ. Our Parish welcomed 40 new members – 1 adult and 39 infants – into our community in the past year. We pray that they will grow in faith with us, serve others and join us in the praise of God.

Weddings

Our Parish prepared 6 couples for the Sacrament and united 4 couples in Holy Matrimony in the last year.



SPX weddings have increased since we renovated the Church.

Religious Education Program for Youth

The 2014-2015 Religious Education Program for Youth of the Church of St. Pius X offered instruction to students in elementary and middle school who were members of our Parish. Twenty-five new families joined our Program in the last year. We were blessed to have our Program under the leadership of Fr. Jose this past year with nearly 20 Catechists and 18 aides or hall monitors who devoted their time and talent to evangelize 223 students.



Second Grade students visit the Church.

Each month, throughout the school year, one of the 10:30 am Family Masses was designated as a Ministry Mass for a specified grade in our Religious Education Program. At these Masses, our students became active participants in the Mass as readers and presenters of the Gifts. After these Masses, parents, students and grandparents gathered for a Family Learning Program Workshop intended to foster faith sharing between generations of believers and reinforce our Catholic heritage and identity.

In September, we held a special Sunday Family Mass to commission our volunteer catechists to teach and pass on the faith to our children. We also had our Second Annual Backpack Blessing at a Family Mass in September to remind our children that Christianity is a way of life that moves into all aspects of their lives and to remind them that God is always with them. In October, our first graders went on a tour of the Church with Fr. Sebastian, our second graders attended a Mass of Blessing and received their Gold Books to prepare them to receive the most precious Body of Christ, and our Confirmation candidates came together at their Inscription Service to commit to do what was necessary to become Christian adults. Our Confirmation candidates attended a Spirit Mass in November and January, and they attended a 7 hour retreat in preparation for their Confirmation in March. Also, in March, twenty-nine second graders celebrated their First Reconciliation and, in May, each received First Communion. During Lent, students participated in a devotion to the Stations of the Cross and a special Washing of the Feet.



Backpack Blessing with Fr. Gabriel, guest priest.

Sacraments / Faith Formation / Learning Opportunities *(continued)*

In May, forty candidates received the Gifts of the Holy Spirit and their commissioning as adults in our Church at a Confirmation Mass with Bishop Dennis Sullivan. Finally, in May, we held a Mass to close out the school year at which all children in the Parish were invited to bring flowers to honor our Blessed Mother Mary.

As part of the Religious Education Program, all grades participated in various service projects including donating money to the Rice Bowl Operation, preparing, delivering and serving meals for a local soup kitchen and holding a bake sale to benefit the Boys and Girls Club of New Rochelle, an organization that helps youth to develop the attitudes, skills, values and behaviors that enable them to succeed in life.

REPTA

The Religious Education Parent Teacher Association consists of parents of students in the Religious Education Program of the Church of Saint Pius X under the leadership of Theresa Black and Pamela Mo. The Association promotes activities designed to supplement the Religious Education Program and foster fellowship among Parishioners. Some of the activities sponsored by REPTA this year included a Bingo night in January, an 8th grade bake sale that raised \$1127 for educational grants for ten students in the Philippines, and a First Communion reception for the students and their families the Sunday after First Communion. We extend thanks to Beth Dell'Orto for her many years of service leading REPTA.

Youth Ministry for High School Students

The St. Pius X Youth Ministry Group for high school students, grades 9-12, endeavors to build fellowship among our Parish's teens while serving the community and providing opportunities for the youth to grow in their faith and spiritual life through social activities, service projects, and educational topics.

This year in September, the teens helped with the birthday celebration of the Blessed Mother with the recitation of the Rosary, the annual Welcome Back Parish Picnic and preparations for the Adult Midnight Run. They also attended a welcome lunch in the Lower Church to learn about other events planned for the year. In October, the teens visited the Food Bank of Westchester in Elmsford where they sorted, organized and shelved food items, and, in November, the Youth Ministry did a Midnight Run to distribute clothes and food to the homeless in New York City. In December, the teens helped out with the annual Brunch with Santa Parish event by decorating, setting-up, face painting, doing crafts, taking photos and cleaning-up, assisted with a food drive for Hope Soup Kitchen in New Rochelle, NY, and attended a special Advent Mass in the Parish Hall followed by a discussion, dinner and socializing.



7th grade St. Patrick's Bake Sale.



First Communion candidates, 2014-2015 class.



Confirmation candidates, 2014-2015 class with Bishop Sullivan.



Bingo night in the Parish Hall.



Youth Group volunteers at the food bank.



Our Youth Group playing board games with the retired nuns at Marian Woods.



Youth awardees 2015.



Catechumens and their sponsors at Easter Vigil Mass.

Sacraments / Faith Formation / Learning Opportunities *(continued)*

In February, the teens visited Marian Woods in Hartsdale to converse and play games with the retired nuns, as well as the Kensington Assisted Living Residence in White Plains to play board games, bake and engage in conversation with the seniors. In April, they participated in the Holy Thursday Washing of the Feet Mass, helped to supervise the younger children of the Parish at the annual St. Pius X Easter Egg Hunt, visited Marian Woods retired nuns again and assisted a Parishioner who coordinated the “Teen Boutique” in Port Chester, a one day event that offered teenage girls from families in financial need an opportunity to “shop” for clothing and accessories. In May, the group participated in another Midnight Run.

Forty-seven teens participated in our Youth Ministry community service events this year and each was awarded a Certificate of Participation. Two teens, Dorianna Marambio and Sloane Pick, who performed at least twenty hours of community service, received the “Light of the World” Award. Jack Brady, the teen with the highest number of hours, 31 hours, received the “Salt of the Earth” Award.

RCIA

The Rite of Christian Initiation for Adults is the process by which persons who are considering conversion to the Roman Catholic faith participate in a period of reflection, prayer and instruction in the Catholic way of life. RCIA welcomes persons who seek to be baptized or desire to complete Sacraments. Our classes are held on Thursdays between 8:00 pm and 9:00 pm in the Parish Pavilion. There is a nominal parish fee.

At the Saturday evening Easter Vigil, five Catechumens received Sacraments. All five were Confirmed and received the Sacrament of Communion and one received the Sacrament of Baptism.

Scripture Study

This past year, our Adult Faith Formation Program studied the Gospel of Matthew for an hour on Thursday evenings from late September to June under the direction of our Adult Faith Formation Moderator, Charles Junjulas.

Community Building

Adult Activities

The Adult Activities group welcomes all adult Parishioners and their friends to participate in their activities. This year, the group enjoyed a virtual tour of the beautiful grounds of the historic Sleepy Hollow Cemetery as well as a presentation on life within the Vatican, visited three wineries, listened to an informative presentation on scams and a humorous program on disposing of personal property, hosted a Christmas luncheon with a Yankee gift swap and a St. Patrick's Day luncheon followed by an interactive Lenten Reflection with Fr. Jose, and watched "Singing in the Rain" with popcorn.

Catholic Widows and Widowers

The Catholic Widows and Widowers group welcomes each Parishioner whose spouse has passed away and focuses on the surviving spouse's spiritual and social welfare. Members of the group attend a 7:00 pm Monday Mass monthly for their deceased spouses followed by a meeting at 7:45 pm. In October, the Group met at Gate of Heaven for their annual Mass followed by dinner.

Children's Activities

Our Parish strives to include children in our Parish family by organizing fun activities for them. This year, Brunch with Santa was again a resounding success, with approximately 200 multi-generational guests and volunteers packed into our Parish Hall.

Planning for our annual Christmas Pageant that reenacts the story of Christ's birth through the eyes of our 1st through 4th grade Religious Education students began in September and culminated in a wonderful presentation during one of our Family Masses in December.

On Easter Sunday, over 3,500 eggs, including three silver eggs filled with special prizes, were hidden and the children were broken out into two groups – grade 2 and under and grade 3 and above for our annual Easter Egg Hunt.

Family Mass Hospitality

A gathering of Parishioners in a social setting in the lobby after the 10:30 am Family Mass promotes Parish community and fellowship. Parish families volunteer to provide snacks, juice and coffee and invite all Parishioners to linger after Mass.

New Parishioner Welcome Committee

The New Parishioner Welcome Committee reaches out to families new to our Parish. This year new families were invited to our Volunteer Appreciation Evening Event. We had 49 new families join our Parish this year.



Adult Activities Christmas Luncheon.



Christmas Pageant cast 2014.



Family Mass Hospitality.



Annual Volunteer Appreciation and new Parishioners gathering in the Parish Hall.



Wellness Group.



Yoga.



New Christmas manger.



The Altar in the Main Church decorated for Easter.

Community Building *(continued)*

Parish Website

Our Parish website at www.saintpiusxchurch.com is very user friendly. We invite you to visit the website to find out about current events in our Parish.

Wellness Group

In its second year, the St. Pius X Wellness Group for Senior Adults met every other Wednesday in the Parish Pavilion under the leadership of Maryellen Saenger, a licensed mental health therapist. Participants included both Parishioners and non-Parishioners who came together to exercise, stretch, socialize and work on challenging mental exercises in a fun and competitive manner while enjoying coffee, tea and sweet refreshments. Volunteers were on hand to provide transportation for those who needed it. The group will resume meetings in September and the new group, the “Lunch Bunch” will meet on Thursdays after daily Mass and provide light fare.

Yoga

In our second year sponsoring yoga classes led by a certified Hatha Yoga Instructor, approximately 12 Parishioners participated in the one-hour Saturday classes.

Liturgical Ministries

Commitment Appeal

Our 3rd Annual Commitment Appeal was held over several weeks beginning in September. The appeal included an introduction to the stewardship efforts of our Parish, information regarding how our Parishioners could volunteer their time and talent to the different Parish ministries, a review of our Parish’s finances, an update on the second phase of our renovation, a Ministry Fair and, finally, in November, a Stewardship Commitment Weekend where Parishioners were asked to respond to God’s call to generously commit their time, talent and treasure.

Some of our Liturgical, Sacristan and Christian Service Ministries are discussed below.

Altar Guild

The Altar Guild cares for the needs of the Altar and decorates the Church for Easter and Christmas. Members of the Altar Guild share their talents to beautify our worship space by arranging flowers, caring for plants and otherwise creating an environment for the celebration of the Eucharist.

Liturgical Ministries (continued)

Altar Server

The Altar Servers at the Church of Saint Pius X assist the Priests at Sunday Mass, weddings, funerals and special liturgies. This year, we had 48 Altar Servers.

Eucharistic Adoration

Eucharistic Adoration is available in our Parish after the 9:00 am Mass each first Saturday of the month until 4:30 pm. Parishioners can pray silently, read the Bible, or just sit in the presence of God.

Eucharistic Minister

Eucharistic Ministers share the Body and Blood of Christ with those gathered at the celebration of the Mass.

Gift Bearer

Gift Bearers represent the entire Parish by returning a small part of the many blessings that God has granted to us. The unleavened bread and wine carried by the Gift Bearers to the Altar will become the Body and Blood of Jesus Christ.

Greeter and Usher

Greeters and Ushers perform a valuable function in welcoming persons attending our Sunday and special services. They also pass the collection baskets, ensure the orderly flow of persons receiving Communion and distribute the Bulletin after Mass.

Lector

The proclamation of the Scriptures is an ancient and important ministry in the Church. Our 49 Lectors proclaim, with reverence, the Scripture readings and the Prayer of the Faithful at Mass, and read the special announcements after Communion. Their task is to draw the assembled faithful into the Scripture and to bring out its meaning through interpretation and intonation.

Liturgy Committee

The Liturgy Committee strives to enhance our Parish's liturgical celebrations, encourage active participation in our celebrations by all Parishioners and foster religious growth. In consultation with our Pastoral staff, the Committee plans liturgies for special events and, in June, kicked off a Reflection Series



Fr. Sebastian with Altar Servers at Palm Sunday Mass.



Eucharistic Adoration.



Gift Bearers at a Sunday Ministry Mass.



Greeters and Ushers.



Fr. Morris speaking at one of our Reflection Series talks.



Blessing of the Advent Wreath.



Mary Under the Stars.



St. Pius X Choir.

Liturgical Ministries (continued)

with Fr. Jonathan Morris who spoke about the possibility of serenity in the real world.

This year, for Advent, families were asked to volunteer to light an Advent candle each week or to bring a piece of the manger to the Altar, and for Lent, the Committee hosted a retreat with Rev. Jim O'Shea, CP and asked different Ministry groups to lead devotions to the Stations of the Cross. Other Liturgical celebrations included a Tenebrae service held on Good Friday, a Pentecostal Multi-Cultural Mass with six Parishioners reading a Prayer of the Faithful in his/her own language on Pentecost Sunday, a Communal Anointing of the Sick, a Wedding Jubilee Mass, Blessing of the Animals, a Mass where Newborns and Expectant Families received a special blessing, and the Second Annual Backpack Blessing for school children of the Parish

Marian Devotion

After daily Mass and each first Saturday of the month, Parishioners gather to pray the Holy Rosary. In May, the Parish hosts "Mary under the Stars" with the Rosary prayed in different languages and a crowning of our outdoor Marian statue to celebrate Mary, Queen of Angels. In September, members of our Parish gathered in the Church to celebrate our Blessed Mother's birthday. They prayed the Rosary, sang hymns, listened to an inspirational talk by Rev. Thomas Collins, President of Archbishop Stepinac High School and enjoyed a reception after the services.

Music Ministry (Choir/Instrumentalists)

The Music Ministry at St. Pius X is a thriving model for integrating devoted worship and musical excellence. Recognizing that the foundation of a church's music program is congregational singing, our former Music Director, Michal Goodman, established a dedicated choir as well as our Festival Choir program and expanded our roster of professional cantors to include David Schmidt, Elizabeth Farnum and Elizabeth de Almeida.

The St. Pius X Choir sings for the Saturday evening Mass from September through June and for special liturgies throughout the Church calendar. Our Festival Choir program offers parishioners, families, and friends, who cannot commit to the weekly choir, the opportunity to sing for special occasions, such as our annual Christmas Holy Mass and Carols, Christmas Eve, and the Holy Week liturgies. Our cantors along with other professional guest musicians, encourage all Mass attendees to participate in glorifying God through music.

Music is integrated into our Religious Education Program as another facet of religious training and as an opportunity for the youth in our Church to participate in the music ministry. During their respective Ministry Days, students in grades 1-4 learn hymns and other vocal music to sing during Mass, and students in grades 5 and 6 are invited to participate in the Mass by playing instruments and cantoring. Our Music Ministry continues beyond the

Liturgical Ministries *(continued)*

religious education years with high school students, who play an instrument or participate in the St. Pius X Choir, and college students, who dedicate their time and talent in the Mass during school breaks.

In August, our Parish bid farewell to Michael Goodman who plans to pursue a career in medicine. The Parish hired our lead cantor, David Schmidt, as our new Music Director, and Francis Kim, as our new Associate Music Director. David will be responsible for planning, coordinating, overseeing and executing all the liturgical music needs of our Parish as well as continuing to lead our congregation in song. Francis will play the organ and piano for Masses as well as special liturgies and continue integrating music into our Religious Education program.

Thanks to a generous gift from the estate of our late parishioner, JoAnn Tursone, the Church of St. Pius X has commissioned Russell and Company from Chester, Vermont to build a new pipe organ, with an expected completion date of Summer 2018.

Sacristan Ministry

Sacristans, under the direction of the Pastoral staff, prepare for liturgical celebrations. In particular, Sacristans arrange the liturgical books needed for the celebration, mark all the divisions or readings and lay out vestments and anything else needed for the Mass including cruets, chalices, ciboria, linens, oils, processional Cross and candles.

Stewardship Service – Outreach

Baby Shower Outreach

Each year, our Parishioners donate new or gently used infant and children's clothing and bedding, formula, diapers, baby powder/lotions, sweaters and booties as well as other new or gently used items to the Pregnancy Care Center in New Rochelle. This year, at least \$2000 worth of donations collected from Parishioners was delivered to the Pregnancy Care Center.

Christmas Outreach

Our Parish reaches out to many needy families and individuals at Christmas. This year, 92 Saint Pius X families adopted 49 families at St. Joseph's in New Rochelle, Sacred Heart Church in Manhattan, and Holy Rosary in Port Chester by purchasing gifts and providing a special Christmas dinner for needy families. Parishioners purchased 386 new gifts for less fortunate children and placed them under our "Angel Tree". Our Confirmation candidates wrapped the gifts and transported the gifts to the parishes.



Volunteer instrumentalist, Christmas 2014.



Sacristan Ministry set up for Christmas 2014.



Parishioners loading donations to bring to Pregnancy Care Center.



Adopt-A-Family Christmas Outreach in Sacred Heart Church, Hell's Kitchen.



Luncheon for the Disabled.



Welcoming guests for the Luncheon for the Disabled.



Midnight Run Teens.



Midnight Run preparation.

Stewardship Service – Outreach *(continued)*

Over 150 Parishioners donated new, unwrapped Christmas gifts including sweaters, socks, wallets, change purses, watches, calendars, and crafts for nursing home patients at St. Patrick's Nursing Home in the Bronx that filled two cars.

Coat Drive

During our Annual Coat Drive, our Parish collected over 250 coats and jackets for St. Peter's Church in Yonkers and Midnight Run.

Luncheon for the Disabled

In October, the Church of Saint Pius X hosted 120 challenged individuals for our yearly Luncheon for the Disabled. Once again, our Parishioners contributed cash donations for the expenses related to running the luncheon, purchased ice cream, soda and other goodies, made chicken casseroles, baked brownies, set-up the night before the luncheon and assisted in the kitchen the day of the luncheon. Our Confirmation candidates also helped with the set-up and escorted our guests to tables, served them lunch, and helped with clean-up. Fr. Sebastian said Mass before the luncheon. Guests left with smiles on their faces, a small gift, flowers and leftover desserts.

Midnight Run-Adults and Youth

Midnight Run is a volunteer organization based in Dobbs Ferry, New York. Numerous organizations provide and distribute food, clothing, blankets and personal care items to the homeless and the needy on the streets of New York City. Our Parish currently performs four Midnight Runs each year – two aimed at adult participation and two for youth participation.

Our Midnight Run Ministry is financed by the goodwill and generosity of our congregation. Approximately \$1,200 is needed to support each run along with the coordinated efforts of about 20 to 25 volunteers who prepare food, sort clothing and toiletries and make the trip into Manhattan late on a Saturday night. Typically, between 14 and 26 persons go into the city to deliver food, clothing, toiletries and, most importantly, conversation and friendship to the homeless. The number of persons served on each run is between 60 and 100.

Pastoral Care

In its second year, the Ministry of Pastoral Care seeks to integrate the sick as well as homebound or hospitalized Parishioners of the Church of St. Pius X into our spiritual community and address their needs. Fourteen Pastoral Care Homebound Ministers visited sick, elderly, and homebound Parishioners, provided dinner or care packages and/or provided transportation to Mass,

Stewardship Service – Outreach (continued)

doctors or physical therapy appointments. Five Pastoral Care Hospital Ministers brought Holy Communion to at least 50 patients each time they visited White Plains Hospital.

St. Peter's Food Pantry

St. Peter's in Yonkers operates a food pantry distributing food at no charge to the working poor struggling to put food on their tables. Our Parishioners donate money by sending checks to the Rectory or placing them in the collection basket or purchase food and place it in our dedicated closet in the Narthex. This year, we collected over 1,000 pounds of food for their weekly food pantry and topped the previous year's record of 211 turkeys with 234 frozen turkeys and 1 ham plus all the fixings for a traditional Thanksgiving meal in our 2015 Thanksgiving Food Drive to benefit St Peter's. During Lent, the children of our Parish brought canned goods to the Altar during the Family Mass for the pantry and Parishioners filled bags with requested food items. Over 2,000 pounds of food was collected during the Lenten season for this pantry.



Lenten Food Drive at the 10:30 am Family Mass.



Thanksgiving Food Drive frozen turkey collection.

The Renovation

The contractor who did the renovation on the interior of the Church completed our new Church entrance or Narthex and Chapel to Mary in December 2014 and the Outdoor Devotionals and Meditation Garden were completed for our Easter 2015 celebrations. On October 25, 2015, prior to the celebration of Mass, Bishop Dennis J. Sullivan, Bishop of Camden, blessed the Narthex, Chapel to Mary, Outdoor Devotionals and Meditation Garden.



Photography by William Briggs Studio.



A Letter from the Finance Committee

Dear Parishioners,

The following pages contain detailed information regarding our Parish income and expenses for the fiscal year ended August 31, 2015. Our ordinary expenses amounted to \$740,880, compared to \$711,996 last year. In addition to those ordinary expenses, we made charitable contributions in the amount of \$12,230, compared to \$13,020 last year; and used \$7,798 for program and development, compared to \$4,303 last year. We also paid \$74,333 to the Archdiocese in Church tax assessments, compared to \$82,039 last year; and paid a percentage of our collections amounting to \$71,377 to the Archdiocese as our school tax assessment, compared to \$71,377 last year. (These Church and school tax assessments represent our required Archdiocesan Cathedraticum.) Although the Archdiocesan Cathedraticum decreased this year, the Archdiocese has levied an additional tax on our Parish because we have rental income. This levy, which will be paid in the 2015-2016 fiscal year, was equal to 20% of our three-year average surplus, or \$45,045, for the fiscal year ended August 31, 2015. This is a \$28,468 increase over the amount paid in the 2013-2014 fiscal year and a significant reduction in the amount initially requested by the Archdiocese.

The expenses totaling \$906,618 were funded as follows: \$675,548.00 from Christmas, Easter and Weekly collections, fundraisers, votive shrine donations, bequests and Religious education tuition. The remaining balance of \$231,070 was funded from a portion of our rental income collected from the French-American School. The portion of the rental income remaining after funding our expenses, including the Archdiocesan Cathedraticum and additional levy, was \$104,306. Although we expect to continue receiving rental income through June 2017, we cannot be certain that it will continue thereafter and we do not know to what extent, if any, the Archdiocesan assessments will increase. Accordingly, it is important that we not become dependent on this income and only use it for expenses going forward with caution. In this regard, our Pastor has asked that the Finance Committee along with the Trustees and Parish Council investigate ways to secure our Parish's future financial situation.

The Financial Report for our Church renovation is also detailed in the following pages. All costs of the renovation to date have been paid from contributions made to the renovation effort except that we have used approximately \$584,946 from our savings. As of the end of the fiscal year, almost all costs associated with the renovation were paid. Any additional funds collected from outstanding pledges will be used to replenish our savings.

Thank you for your support.

Denis Andreuzzi
Blaise Fredella

Kathi Fredella
Robert Gillin

Finance Committee Members

Nicholas Brusco
Trustees

Christopher Saenger

Financial Report

CHURCH OF SAINT PIUS X COMPARATIVE STATEMENT OF INCOME & EXPENSES FOR FISCAL YEARS ENDING AUGUST 31, 2015 AND 2014

REVENUES COLLECTED	2015	2014
REGULAR RECEIPTS		
Sunday & Holy Days	437,330	436,579
Christmas & Easter	152,460	150,965
Votive Shrines & Candles	5,767	2,503
Rental Income	335,376	326,093
TOTAL	930,934	916,140

RELIGIOUS ED. PROGRAMS		
Tuition Collected	63,498	46,300
TOTAL	63,498	46,300

EXTRAORDINARY INCOME		
Fund Raiser	2,063	14,540
Donations & Bequests	14,430	100
Unrealized & Realized Investment Inc.	-69,743	121,034
Interest & Other Income	14,242	10,317
TOTAL	-39,008	145,990

RENOVATION CAMPAIGN		
Contributions Collected	1,205,870	826,888
TOTALS	2,161,293	1,935,317

	2015	2014
RECEIPTS OVER DISBURSEMENTS	-360,628	699,421
DISBURSEMENTS OVER RECEIPTS		

Renovation Campaign Bank Account

Contributions Collected, Sep. 2014 to Aug. 2015	1,205,870
Account Balance August 31, 2015	85,054

Renovation Pledges as of October 29, 2015

Phase I Remaining Pledges	\$77,909
Phase II New Pledges	\$192,448

Questions on the Financial Report?

Contact: Blaise Fredella, bfredella@auzzo.com

**This amount does not include an additional 2015 Global Regional School System (GRSS) contribution to the Archdiocese of \$45,045 (20% of our three year average surplus) that will be reflected in the next fiscal year.*

***Includes all marble and wood items (e.g., Altar, Ambo, Statues, cantor's lectern, stands, etc.), bronze Stations of the Cross, pew restoration, gold leaf wood carved panels and stained glass windows as well as shipping and installation.*

DISBURSEMENTS PAID	2015	2014
CHURCH & RECTORY EXPENSES		
Clergy Remuneration & Benefits	148,309	145,027
House Maintenance	43,634	51,803
Salaries & Employee Benefits	270,388	247,543
Church Exp. (Music, Books, etc.)	36,838	44,620
Rent, Utilities, Tel., Water, Other	32,315	49,338
Maintenance, Contracts, etc.	44,480	19,153
Insurance & Pension	51,587	54,096
Office Expense	39,042	33,558
Diocesan Assessments (Church & School Taxes)	145,710*	169,994
TOTAL	812,303	815,131

RELIGIOUS ED. EXPENSES		
Salaries, Social Security	59,664	55,110
Expenses	14,622	11,750
TOTAL	74,287	66,859

EXTRAORDINARY EXPENSES		
Charitable Contributions	12,230	13,020
Lower Church & Rectory	0	0
Program & Development	7,798	4,303
Legal Fees	0	0
TOTAL	20,028	17,323

RENOVATION CAMPAIGN		
Architect & Building Improvements	1,615,304	336,584
TOTALS	2,521,921	1,235,897

DETAIL OF CHURCH RENOVATIONS – CURRENT FISCAL YEAR

General Contractor	1,386,773.71
Asbestos Removal and Other	5,220.55
Archdiocesan Fees	32,620.82
Liturgical** & Office Furniture	164,293.64
Architect's Fees	26,395.00

TOTAL 1,615,303.72

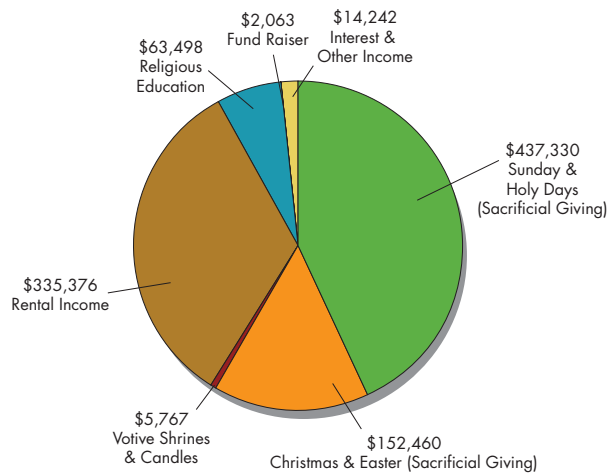
DETAIL OF CHURCH RENOVATIONS SINCE INCEPTION

General Contractor	4,188,109.01
Lower Church Renovation	271,847.73
Sound, Video, Phone & Security Systems	99,820.70
& Organ Refurbishing	
Asbestos Removal and Other	76,738.63
Liturgical **	597,785.42
Architect's Fees (since 2006) Phase I	469,808.07
Architect's Fees Phase 2	41,245.00
Mass Dedication Expenses	18,730.99
Archdiocesan Fees	109,992.05
Phase 2 Expenses	18,418.54
(Legal & Village Fees)	

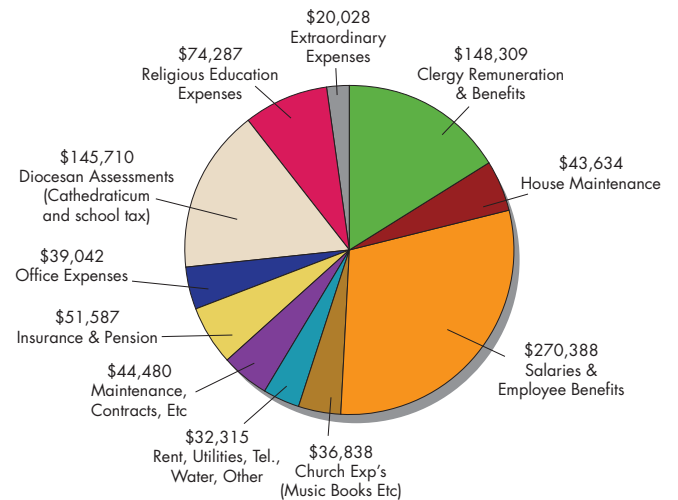
TOTAL SINCE INCEPTION 5,892,496.14

Financial Report

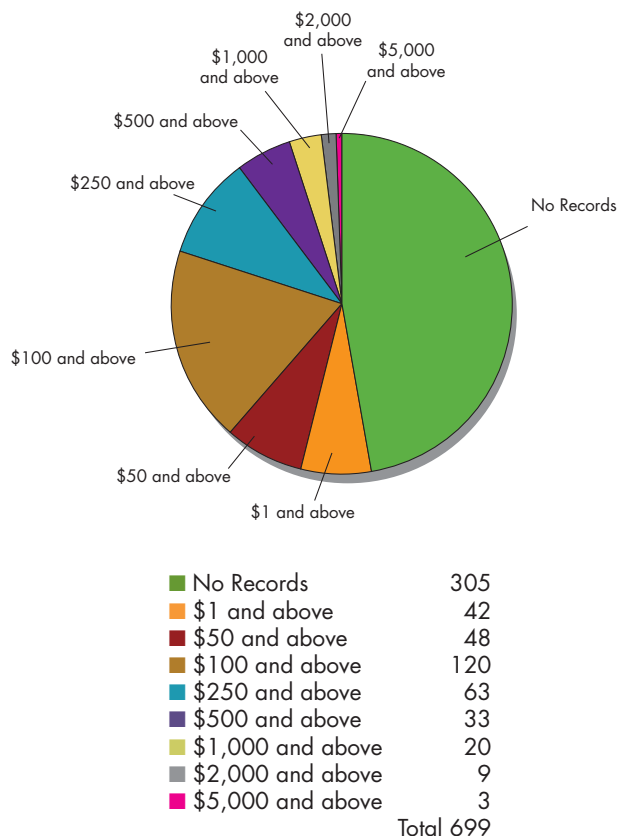
2015 Church of Saint Pius X Revenue and Income



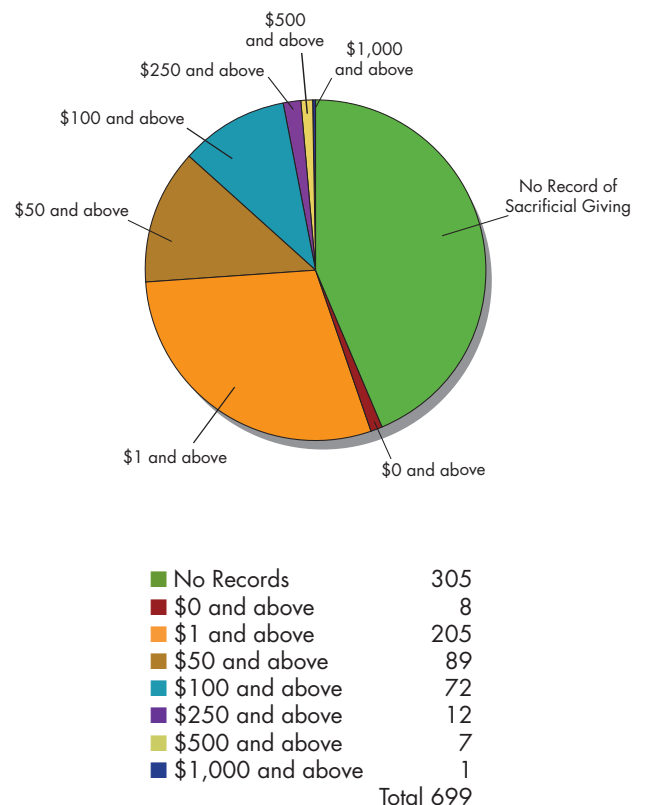
2015 Church of Saint Pius X Expenses



Analysis of the Christmas and Easter Sacrificial Giving of 699 Families Who Received Envelopes*



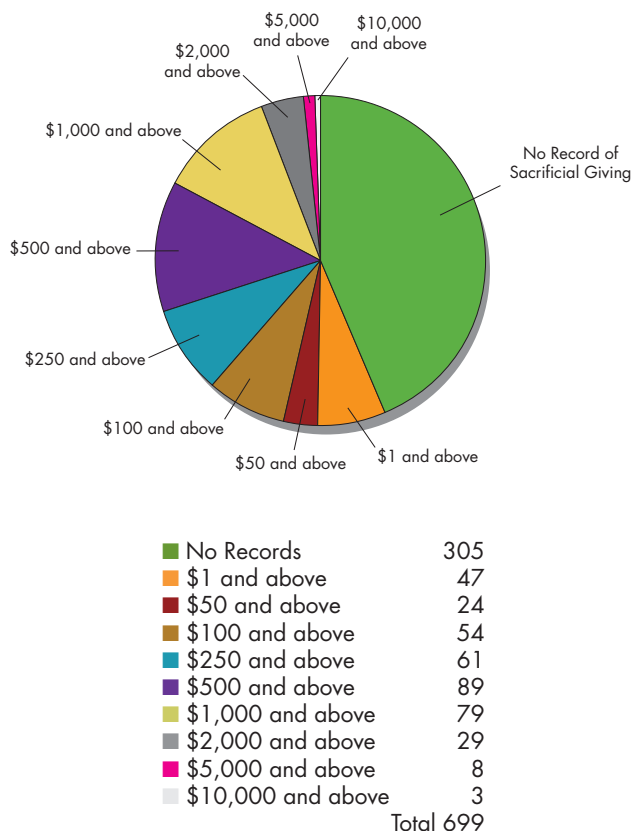
Analysis of the Monthly Sacrificial Giving of 699 Families Who Received Envelopes*



*Includes those who contribute using envelopes, Parish Pay and make donations by check.

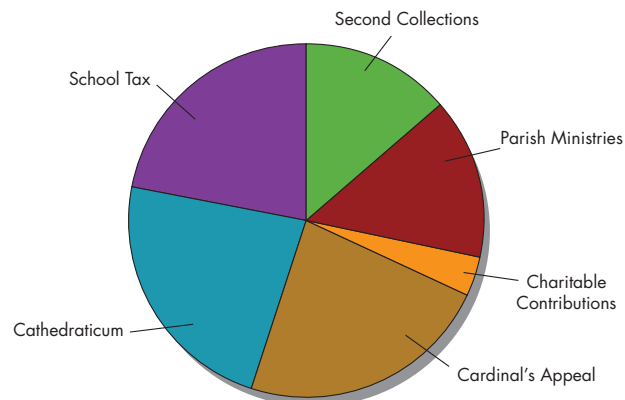
Financial Report

Analysis of the Yearly Sacrificial Giving of 699 Families Who Received Envelopes*



*Includes those who contribute using envelopes, Parish Pay and make donations by check.

Making a difference in the world in 2014



Second Collections (Mandated by the ADNY & US Bishop's Conference)	\$44,439
Parish Ministries (including Midnight Run, Luncheon for the Disabled and others*)	\$47,945
Charitable Contributions**	\$12,230
Cardinal's Appeal - Goal \$81,000	\$75,039 (88% of goal)
Cathedraticum (Mandated contribution to the ADNY-Church Tax)	\$74,333
Regional School Tax*** (Mandated contribution to the ADNY to support the regional school GRSS)	\$71,377
Total:	\$325,363

*This amount reflects clothing and food donations.

**This amount includes donations to non-profit institutions and the Disciples of Mary Seminary for the education of priests.

***This amount does not include an additional 2015 Global Regional School System (GRSS) Contribution to the archdiocese of \$45,045 (20% of our three year average surplus) that will be reflected in the next fiscal year.

More than 10% of the Parish donations come from unidentified cash placed in the collection baskets. These funds cannot be tracked and included in our Parishioners' annual tax statement from the Church.

ONLINE GIVING

Many of our Parishioners are making automatic online gifts to the Church of Saint Pius X. By giving online you will no longer need to receive monthly envelopes in the mail. In addition, you may also make gifts to our annual Parish collections, as well as Archdiocesan special collections.

For further information, or to enroll in the Church of Saint Pius X Parish Pay Online Giving Program, please visit our website at www.saintpiusxchurch.com.

"GIVING" FOR THE FUTURE

A donation to the Church of Saint Pius X in your will is fully tax deductible and will help us sustain our work, our mission, and our ministries for future generations.

If you choose to include us in your will, won't you let us know? You can contact Fr. Sebastian at (914) 725-2755 or email fbacatan@yahoo.com.

Thank you for ensuring the legacy of your memory through a bequest to the Church of Saint Pius X.

The Church of Saint Pius X Welcomes You!

Have You Registered?

If the Church of Saint Pius X is where you regularly worship and/or where your children attend Religious Education, we invite you to fill out a Parishioner Registration Card that can be found on the table near the Church entrance, in the bulletin, or on our website www.saintpiusxchurch.com.

Registration is our only means of certifying membership in the Parish.



*If you have any questions or comments about
our Annual Report, please contact:*

Nicholas Brusco (Trustee)
brusco165@yahoo.com

Chris Saenger (Trustee)
chris@reliantstar.com

Al Naclerio (Parish Council President)
NA24@aol.com

Blaise Fredella (Finance)
bfredella@auzzo.com