

ANNUAL REPORT

Church of Saint Pius X

September 2015 through August 2016



To Renew All Things In Christ

The Church of Saint Pius X is under the pastoral care of the Religious Community of the Alagad ni Maria (Disciples of Mary).

Dear Parishioners,

Your uncompromising willingness to share your time, talent and treasure with your brothers and sisters enhances the vibrancy of our Parish.

Forty-four new families have registered with our Parish, the number of Sacraments administered in our Parish has risen and the number of persons volunteering in our ministries has increased. Our outreach programs, along with special collections and donations, have made a significant difference. You have helped the homeless through Midnight Runs and a new Breakfast Run; the physically challenged through our Annual Luncheon for Persons with Disabilities; the poor through St. Peter's Food Panty, the Food Bank of Westchester, Hope Soup Kitchen, the Teen Boutique, the Adopt-a-Family Christmas Outreach, the Annual Coat Drive and the Christmas Angel Giving Tree; the elderly in our Parish and living in St. Patrick's Nursing Home, The Ambassador of Scarsdale, the Kensington Assisted Living Residence and the Marian Woods Assisted Living for Religious Sisters; and unwed expectant mothers at Good Counsel's DayStar Home. Our new outreach program implemented at the end of August will make a difference in the lives of students attending St. Isidore Diocesan School on the island of Patnanungan Quezon, Philippines under the supervision of the Disciples of Mary. I encourage each of you to continue to actively support our outreach programs that address the needs of others, and if you are not involved, I encourage you to become involved.

Our Religious Education Program has continued to flourish under the direction of Father Jose Ramos, with the addition of 48 new students from 43 new families over the last year. In August, in consultation with our volunteer catechists, we chose a new textbook – "Finding God" by Loyola Press – for use in the coming year in our Religious Education Program. We hope that this new text will better complement each parent's responsibility to foster his/her child's Christian character in our Catholic faith

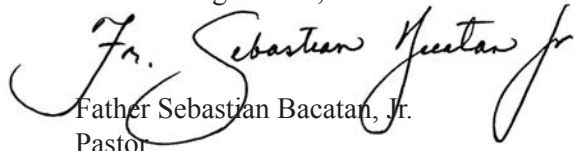
The building of our new pipe organ donated by our late parishioner, JoAnn Tursone, is underway. The Amicucci family sponsored the newly paved parking lot in honor of the late Rose Amicucci, the Nisi family donated a marble statue of the Madonna and Child in memory of their son, Dr. Raymond Nisi, the McEvily family sponsored the printing of our Parish Ministries, Learning Opportunities & Organizations Guide, the Fredella family donated their time to prepare the Parish's financial statements, and Vivian Amato and Ann Amen continued to help count the weekend collections. In addition, many other parishioners have helped in countless ways to make our Parish a thriving and welcoming community.

In January, we bid farewell to Fr. Frederick Atentar, A. M. and welcomed Fr. Romeo Ascan, A.M. to our Pastoral team.

Our recurring expenses, including our Archdiocesan assessments, are rising. A significant amount of our expenses continues to be funded from our rental income. This is not prudent because we cannot be certain that income will be available to us indefinitely. Although I know that you have already made many sacrifices, I ask that you prayerfully consider increasing your regular offertory and Christmas and Easter gifts to help strengthen our financial situation. I invite you to read the Letter from the Parish's Finance Committee contained in this Annual Report for more details.

As we begin our 63nd year, we ask God to continually bless our Parish and to help us to live up to our Mission Statement to be a welcoming and teaching community.

With much gratitude,


Father Sebastian Bacatan, Jr.
Pastor



Dear Parishioners:

This past year at the Church of St. Pius X has been nothing short of amazing. Inspired by the leadership and tireless efforts of our pastor, Fr. Sebastian Bacatan, as well as the contributions of his fellow priests of the Disciples of Mary, Fr. Jose Ramos and Fr. Romeo Ascan, our parish sponsors an ever growing number of ministries and outreach programs. As you read Fr. Sebastian's letter and the list of programs noted, you realize that hardly a day goes by that someone's life is not touched in a positive way by St. Pius X. This is a direct result of the generosity and energy of you, the parishioners of this wonderful community.



I have always been impressed by the sense of family and community in our parish. The more time I spend as a parishioner, the more I see that sense of community grow. There is a unique connection among us that extends beyond the church building. I am often told by visitors and new parishioners that they recognize a sincere and welcoming atmosphere at St. Pius X that greatly enhances their spiritual experience.

I invite you to review this Annual Report for 2015-2016. It gives a comprehensive overview of how we are striving to fulfill our mission. It also gives a picture of the financial state of the parish as we endeavor to serve. I want to thank the members of the Finance Committee and the Trustees who compiled this Report. I want to thank the members of the Parish Council as well as the many participants in our parish's various programs who give so generously of their time. Finally, I want to thank you, the parishioners of St. Pius X. Collectively, all of you are the reason our parish thrives.

Yours truly,

A handwritten signature in black ink, appearing to read 'Al Naclerio', with a long horizontal flourish extending to the right.

Al Naclerio

President, St. Pius X Parish Council

Our Parish Governance

Trustees

Our two Trustees, Christopher Saenger and Nicholas Brusco, serve as the legal representatives of the Parish in cooperation with our Pastor.

Parish Council

In conjunction with our Parish Trustees, our Parish Council serves as a unifying structure for our Parish community and a consultative body to our Pastor. The Parish Council provides a means for the laity to initiate, coordinate and participate with our priests in all spiritual and temporal works of the Parish. Each May, our Parish community elects its members for three-year terms. Each member may serve up to two consecutive terms. In addition, each year the Council appoints several teens to its ranks to ensure that this group is represented in the Parish. The President of the Parish Council, in consultation with our Pastor, sets the agenda for the meetings that take place on the first Monday of each month (except January, July and August) at 8:00 pm in the Parish Pavilion. All registered Parishioners are encouraged to attend.

The members of our Parish Council for the upcoming (2016-2017) year are:

Al Naclerio, President	Danielle Bryson, Vice-President	Aurelie Ferrera, Secretary	
Tom Battistoni	J Mark English	Maryellen Saenger	Teen Members:
Nicolas Black	Audrey Hendley	Joanne Sciortino	Jack Brady
Georgann Callaghan	Kapo Kasanda	Harold St. John	Hernan Marambio
Marina Cardillo Pratt	Hernan Marambio	Lisa Trauzzi	Matthew Myron
Christie Davidson	Federico Marini	Marissa Wellstood	Shannon Regan
Eileen Donovan	Beth Rosen		

Kathy Cripps, Patti Gordon, Mary Ingriselli, Tom Morris, Theresa Regan and Diane Towle stepped down from the Parish Council in June after serving many years. We thank them for their service on the Parish Council and look forward to their continued involvement in the Parish!

Finance

Our Finance Committee serves as a financial consultative body to the Pastor. The Committee meets regularly to discuss the Parish's finances and create a budget, and performs accounting services for the Parish in accordance with the financial rules and regulations promulgated by the Archdiocese of New York. They also prepare an Annual Financial Statement.

Denis Andreuzzi, Kathi Fredella, Blaise Fredella and Bob Gillin are the current members of the Finance Committee.

Our Pastoral Team – Religious Community of the Alagad ni Maria (Disciples of Mary)

Rev. Francisco Sebastian P. Bacatan, A.M., Ph.D., Pastor
Rev. Joselito C. Ramos, A.M., Associate Pastor and Director of Religious Education
Rev. Romeo C. Ascan, A.M., Associate Pastor
Rev. Mr. Theodore Gaskin, Deacon

Our Parish Staff

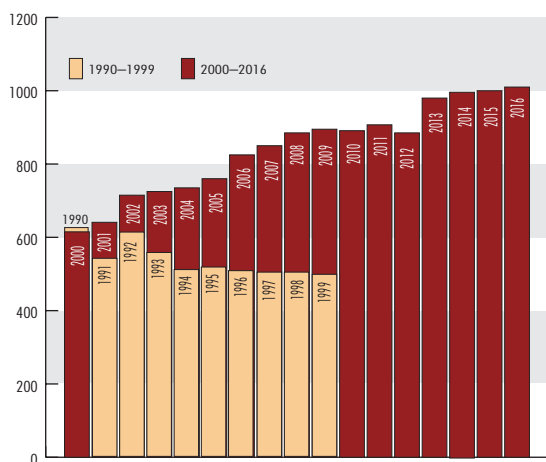
Elizabeth Pirinea, Secretary/Bookkeeper
Ellen Aslanian, Religious Education Assistant Administrator
Charles Junjulas, Adult Formation
Stanley Demczuk, Maintenance
Claudia Lopez, Housekeeper/Cook

Music Ministry Team

David Schmidt, Music Director/Principal Cantor
Francis Kim, Associate Music Director/Organist
Elizabeth de Almeida, Cantor
Elizabeth Farnum, Cantor

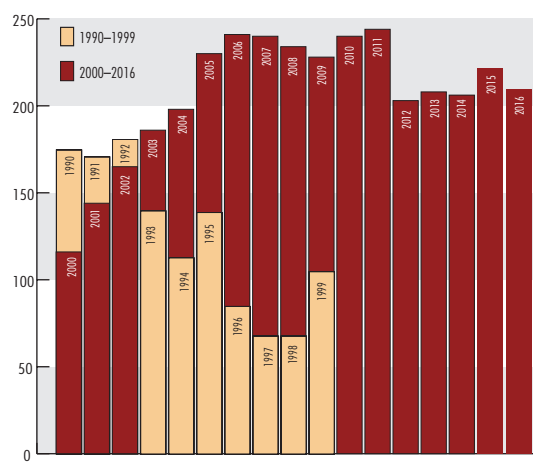
Parish Demographics

AVERAGE WEEKLY ATTENDANCE



1990	630	1999	500	2008	885
1991	544	2000	615	2009	895
1992	616	2001	641	2010	891
1993	560	2002	715	2011	907
1994	513	2003	725	2012	885
1995	520	2004	735	2013	980
1996	510	2005	760	2014	998
1997	506	2006	825	2015	1,000
1998	506	2007	850	2016	1,010

RELIGIOUS EDUCATION ENROLLMENT



1990	175	1999	105	2008	234
1991	171	2000	116	2009	228
1992	181	2001	144	2010	240
1993	140	2002	165	2011	244
1994	113	2003	186	2012	203
1995	139	2004	198	2013	208
1996	85	2005	230	2014	207
1997	68	2006	241	2015	223
1998	68	2007	240	2016	210

Our Accomplishments as a Parish in the Last Fiscal Year

A quick look at Saint Pius X "by the numbers" is outlined below. Later in this Report, you will find greater detail about the Sacraments and Ministries. We are proud of our Parish for its many good works.

THE SACRAMENTS

Profession of Faith - Rite of Christian Initiation of Adults	5
Baptisms (children=46 and adults=3)	49
First Reconciliations & First Holy Communions (children=48 and adults=5)	53
Confirmations (teens=32 and adults=5)	37
Marriages	4
Anointing of the Sick	248

SERVICES AND DEVOTIONS

Masses Celebrated	870
Family Masses	59
Family Mass Host Families	40
Funerals/Memorial Services of the Deceased	20
Liturgical Ministers	162
Wedding Jubilarian Couples Blessed	23
Expectant Mothers and Newborns Blessed	51
Hours of Adoration	70
Animals Blessed	40

EDUCATION

Religious Education	
Grades 1-8	210
New Students	48
New Families in RE	43
Bible Study Participants	20 - 25

MINISTRY AND STEWARDSHIP AT SAINT PIUS X

Total Number of Families Registered	812
Total Number of Families who received envelopes/used Parish Pay	713
Average Weekly Attendance	1,010
Total Number of New Families	44
Total Number of Parish Volunteers for All Ministries	311
Teen Youth Ministry Participants	38
Total Number of Service Projects by Teens	13
Total Hours of Service Performed by Teens	385
Turkeys Collected for St. Peters at Thanksgiving	238
Food Donated to St. Peters during Lent	2,000++ lbs.
Disabled Served at Annual Luncheon	120
Volunteers ministering to Sick and Homebound	19
Adopt a Family (88 Parish families participated)	45
Annual Coat Drive (coats and jackets collected)	136
Midnight Runs and Breakfast Run	5
Homeless Assisted by Midnight Runs and Breakfast Run	370+
Baby Shower Donations (value of gifts)	\$2,000+
Angel Giving Tree Donations (gifts collected)	365
St. Patrick's Home Christmas Donations (Parishioners who donated)	168



Adult Baptism at Easter Vigil Mass.

Sacraments / Faith Formation / Learning Opportunities

Baptisms

Baptism makes us members of the Body of Christ and followers of Christ. Our Parish welcomed 49 new members – 3 adults and 46 infants – into our community this year. We pray that they will grow in faith with us, serve others and join us in the praise of God.

Weddings

Our Parish prepared four couples for the Sacrament and united them in Holy Matrimony in the last year.



Wedding ceremony in the Main Church.

Religious Education Program for Youth

The 2015-2016 Religious Education Program for Youth of the Church of St. Pius X offered instruction to students in elementary and middle school who were members of our Parish. Forty-three new families joined our Program in the last year. We were blessed to have our Program under the leadership of Father Jose again this year with nearly 16 Catechists and 20 aides or hall monitors who devoted their time and talent to evangelize 210 students.



Greeters at a Sunday Children's Ministry Mass.

Each month, throughout the school year, one of the 10:30 am Family Masses was designated as a Ministry Mass for a specified grade in our Religious Education Program. At these Masses, our students became active participants in the Mass as readers and presenters of the Gifts. After these Masses, parents, students and grandparents gathered for a Family Learning Program Workshop intended to foster faith sharing between generations of believers and reinforce our Catholic heritage and identity.

In September, we held a special Sunday Family Mass to commission our volunteer catechists to teach and pass on the faith to our children. We also had our Third Annual Backpack Blessing at a Family Mass in September to remind our children that Christianity is a way of life that moves into all aspects of their lives and to remind them that God is always with them. In October, our first graders went on a tour of the Church with Father Sebastian, our second graders attended a Mass of Blessing and received their Gold Books to prepare them to receive the most precious Body of Christ, and our Confirmation candidates came together at their Inscription Service to commit to do what was necessary to become Christian adults. Our Confirmation candidates attended a Spirit Mass in November and January, and they attended a 7-hour retreat in preparation for their Confirmation in March. Also, in March, forty-three second graders and five students from various grades celebrated their First Reconciliation and, in April, each received First Communion. During Lent, students participated in a devotion to the Stations of the Cross and a special Washing of the Feet liturgy. In April, thirty-two candidates received the Gifts of the Holy Spirit and their commissioning as



Annual Backpack Blessing at the Family Mass in September.

Sacraments / Faith Formation / Learning Opportunities *(continued)*

adults in our Church at a Confirmation Mass with Bishop Dennis Sullivan. Finally, in May, we held a Mass to close out the school year at which all children in the Parish were invited to bring flowers to honor our Blessed Mother Mary.

As part of the Religious Education Program, students participated in various service projects including donating money to the Rice Bowl Operation; preparing, delivering and serving meals for a local soup kitchen; performing a Christmas Pageant for the seniors at Cabrini of Westchester; participating in the Parish's Adopt-a-Family Christmas Outreach; doing a Breakfast Run for the homeless in New York City; and holding a bake sale to benefit the Salvation Army.

In an effort to continually improve our Religious Education Program, during the summer, our priests met with our volunteer Catechists to review the textbooks being used by our Religious Education students and decided to use a new textbook by Loyola Press entitled "Finding God."

REPTA

The Religious Education Parent Teacher Association consists of parents of students in the Religious Education Program of the Church of Saint Pius X under the leadership of Teresa Black and Pamela Mo. The Association promotes activities designed to supplement the Religious Education Program and foster fellowship among parishioners. Some of the activities sponsored by REPTA this year included a Bingo night in March, First Communion reception for the students and their families the Sunday after First Communion, Multi-Cultural Potluck Dinner, Easter Egg Hunt with help from our Youth Ministry group, and refreshments after the parents' meetings and 7th and 8th grade Spirit Masses.

Youth Ministry for High School Students

The St. Pius X Youth Ministry for high school students, grades 9-12, endeavors to build fellowship among the Parish's teens while helping them grow in their faith and spiritual lives by providing social activities and a variety of planned community service projects as well as self-initiated service projects. The year opened with a Welcome Lunch in September where our teens learned about events planned for the year. During the year, the teens participated in two teen Midnight Runs by distributing clothes and prepared food to the homeless in New York City, helped to sort clothes and with food preparations for two Adult Midnight Runs, visited the Kensington Assisted Living Residence in White Plains twice to play Bingo and board games and share conversation with seniors, and sorted and packed meals at the Food Bank of Westchester in



8th grade Bake Sale.



First Communion candidates, 2015-2016 class.



A portion of the Confirmation candidates, 2015-2016 class.



Youth Group volunteers at the Food Bank of Westchester.



Teen helping children with crafts at Brunch with Santa.

Sacraments / Faith Formation / Learning Opportunities (continued)

Elmsford for distribution to seniors in the community. They also helped with set-up, clean-up, crafts and face painting at the Parish's Annual Brunch with Santa and helped to set-up, clean-up and supervise the young children at the Parish's Annual Easter Egg Hunt. In addition to these service projects, teens attended the Holy Thursday Washing of the Feet liturgy, two Teen Ministry Masses led by the Parish Council teen representatives followed by a pizza social get-together and the inspirational talk accompanied by music led by Father Stan Fortuna as part of the Parish's Reflection Series.



Youth Awards.

Thirty-eight teens participated in the Youth Ministry this year and each was awarded a Certificate of Participation at an Awards Ceremony Mass in June. Two teens, Daragh Regan and Shannon Regan, received the "Salt of the Earth" Award for earning the highest number of community service hours in the group. Four teens, Jack Brady, Andrew Gindi, Matthew Myron and Joseph Scarcella earned the "Light of the World" Award for performing at least 20 hours of community service. Parish Council teen representatives, Dorianna Marambio, Sloane Pick and Marco Pompa, were also honored for their service at the Awards Mass.

RCIA



Our Youth Group playing games with residents at Kensington Assisted Living Retirement Home.

The Rite of Christian Initiation for Adults is the process by which persons who are considering conversion to the Roman Catholic faith participate in a period of reflection, prayer and instruction in the Catholic way of life. RCIA welcomes persons who seek to be baptized or desire to complete Sacraments. Our classes are held on Thursdays between 8:00 pm and 9:00 pm in the Parish Pavilion. There is a nominal parish fee.

At the Saturday evening Easter Vigil, five Catechumens received Sacraments. All five were confirmed and received the Sacrament of Communion and three received the Sacrament of Baptism.

Scripture Study

This year, our Adult Faith Formation Program studied the Gospel of John for an hour on Thursday evenings from late September to June under the direction of our Adult Faith Formation Moderator, Charles Junjulas.



RCIA Confirmation Candidates at Easter Vigil Mass.

"Whoever drinks of the water that I shall give him will never thirst; the water that I shall give him will become in him a spring of water welling up to eternal life."

(John 4:14)

Community Building

Adult Activities

The Adult Activities group welcomes all adult parishioners and their friends to participate in their activities. The group started the calendar year in September with a humorous presentation on home downsizing followed by a presentation in October entitled “Staying Well by Feeling Good.” They enjoyed their annual Christmas luncheon and “Yankee Gift Swap” in December and annual St. Patrick’s luncheon with homemade food made by a parishioner in March. In April, they jointly hosted a program with the Parish’s Wellness Group entitled “Conflict” that explored the ways people interact with each other. Finally, in May, the group held an evening affair where parishioners had the opportunity to have items appraised by four certified appraisers.

Catholic Widows and Widowers

The Catholic Widows and Widowers group welcomes each parishioner whose spouse has passed away and focuses on the surviving spouse’s spiritual and social welfare. Members of the group attend a 7:00 pm Monday Mass monthly for their deceased spouses followed by a meeting at 7:45 pm. In October, the Group met at Gate of Heaven for their annual Mass followed by dinner.

Children’s Activities

Our Parish strives to include children in our Parish family by organizing fun activities for them. This year, Brunch with Santa was again a resounding success, with approximately 200 multi-generational guests and volunteers packed into our Parish Hall.

Planning for our annual Christmas Pageant that reenacts the story of Christ’s birth through the eyes of our 1st through 4th grade Religious Education students began in September and culminated in a wonderful presentation during one of our Family Masses in December.

On Easter Sunday, over 3,500 eggs, including three silver eggs filled with special prizes, were hidden and the children were broken out into two groups – grade 2 and under and grade 3 and above - for our annual Easter Egg Hunt. Our Youth Ministry group helped to supervise the children.

Family Mass Hospitality

A gathering of parishioners in a social setting in the lobby after the 10:30 am Family Mass promotes parish community and fellowship. Parish families volunteer to provide snacks, juice and coffee and invite all parishioners to linger after Mass.

New Parishioner Welcome Committee

The New Parishioner Welcome Committee reaches out to families new to our Parish. This year new families were invited to our Volunteer Appreciation Evening Event. We had 44 new families join our Parish this year.



Adult Activities St. Patrick’s Day Luncheon.



Christmas Pageant cast 2015.



Easter Egg Hunt after the 10:30am Mass on Easter Sunday.



Annual Volunteer Appreciation and new Parishioners gathering in the Parish Hall.



Wellness Group Seminar.



Yoga.



Christmas manger 2015.



The Ambo and Altar, in the Main Church, decorated for Easter 2016.

Community Building (continued)

Parish Website

Our Parish website at www.saintpiusxchurch.com is very user friendly. We invite you to visit the website to find out about current events in our Parish.

Wellness Group

In its third year now, the St. Pius X Wellness Group for Senior Adults continued to meet periodically on Wednesdays in the Parish Pavilion under the leadership of Maryellen Saenger, a licensed mental health therapist. Participants included both parishioners and non-parishioners who came together to exercise, stretch, socialize and work on challenging mental exercises in a fun and competitive manner while enjoying coffee, tea and sweet refreshments. Volunteers were on hand to provide transportation for those who needed it.

Yoga

In our third year sponsoring yoga classes led by a certified Hatha Yoga Instructor, approximately 12 parishioners participated in the one-hour Saturday classes.

Liturgical Ministries

Commitment Appeal

Our 4th Annual Commitment Appeal was held over several weeks during the summer. The appeal included an introduction to the stewardship efforts of our Parish, information regarding how our parishioners could volunteer their time and talent to the different Parish ministries, a review of our Parish's finances, and finally, in September, a Stewardship Commitment Weekend where parishioners were asked to respond to God's call to generously commit their time, talent and treasure.

Some of our Liturgical, Sacristan and Christian Service Ministries are discussed below.

Altar Guild

The Altar Guild cares for the needs of the Altar and decorates the Church for Easter and Christmas. Members of the Altar Guild share their talents to beautify our worship space by arranging flowers, caring for plants and otherwise creating an environment for the celebration of the Eucharist.

Liturgical Ministries (continued)

Altar Server

The Altar Servers at the Church of Saint Pius X assist the priests at Sunday Mass, weddings, funerals and special liturgies. This year, we had 56 Altar Servers.

Eucharistic Adoration

Eucharistic Adoration is available in our Parish after the 9:00 am Mass each first Saturday of the month until 4:30 pm. Parishioners can pray silently, read the Bible, or just sit in the presence of God.

Eucharistic Minister

Eucharistic Ministers share the Body and Blood of Christ with those gathered at the celebration of the Mass.

Gift Bearer

Gift Bearers represent the entire parish by returning a small part of the many blessings that God has granted to us. The unleavened bread and wine carried by the Gift Bearers to the Altar will become the Body and Blood of Jesus Christ.

Greeter and Usher

Greeters and Ushers perform a valuable function in welcoming persons attending our Sunday and special services. They also pass the collection baskets, ensure the orderly flow of persons receiving Communion and distribute the Bulletin after Mass.

Lector

The proclamation of the Scriptures is an ancient and important ministry in the Church. Our 53 Lectors proclaim, with reverence, the Scripture readings and the Prayers of the Faithful at Mass, and read the special announcements after Communion. Their task is to draw the assembled faithful into the Scripture and to bring out its meaning through interpretation and intonation.

Liturgy Committee

The Liturgy Committee strives to enhance our Parish's liturgical celebrations, encourage active participation in our celebrations by all parishioners and foster religious growth. In consultation with our Pastoral staff, the Committee plans liturgies for special events and invites speakers to our Parish as part of our Reflection Series. This year, for Advent, families were asked to volunteer



Altar Servers at Easter Vigil Mass.



Eucharistic Adoration at the Holy Thursday Altar of Repose.



Gift Bearers.



Greeters and Ushers.



Reflection Series with Fr. Stan Fortuna.



Bringing up statues to the manger during Advent.



Mary under the Stars.



St. Pius X Festival Choir at Christmas.

Liturgical Ministries (continued)

to light an Advent candle each week or to bring a piece of the manger to the Altar, and for Lent, different ministry groups were asked to lead devotions to the Stations of the Cross. Other Liturgical celebrations included a Tenebrae service held on Good Friday, a Pentecostal Multi-Cultural Mass with parishioners reading a Prayer of the Faithful in his/her own language on Pentecost Sunday, a Communal Anointing of the Sick, Blessing of Outdoor Devotions, Meditation Garden, Narthex and Chapel to Mary followed by the celebration of Mass by Bishop Dennis J. Sullivan, Wedding Jubilee Mass at which 23 couples renewed their marriage vows, Blessing of the Animals, a Mass where Newborns and Expectant Families received a special blessing, and the Third Annual Backpack Blessing for school children of the Parish.

In October, the Reflection Series continued with a visit from Fr. Patrick Ryan, SJ, who spoke about Christian-Muslim Relations in Modern Times, and in April, our Parish welcomed Fr. Stan Fortuna, who graced our parishioners with his music and words about love of God and family.

Marian Devotion

After daily Mass and each first Saturday of the month, parishioners gathered to pray the Holy Rosary. In May, the Parish hosted “Mary under the Stars” with the Rosary prayed in different languages, a crowning of our outdoor Marian statue to celebrate Mary, Queen of Angels, and the final blessings by Deacon Ted Gaskin. In September, members of our Parish gathered in the Church to celebrate our Blessed Mother’s birthday by praying the Rosary and singing hymns.

Music Ministry (Choir/Instrumentalists)

The Music Ministry at St. Pius X is a thriving model for integrating devoted worship and musical excellence. Music is an essential component of the liturgies at St. Pius X; it brings our prayer and worship to life resulting in a deeper spiritual and communal experience for our congregation.

Our Director of Music Ministries, David Schmidt, has continued to build our dedicated St. Pius X Choir as well as our Festival Choir program and has expanded the participation of guest instrumentalists at our special and holiday Masses. Our choirs along with our roster of professional cantors, organist and guest musicians, encourage all Mass attendees to participate in glorifying God through music.

Because congregational singing is an integral part of our music ministry and liturgies, this year the St. Pius X Choir began alternating between singing at the 5pm Mass on Saturdays and the Noon Mass on Sundays. This change to the schedule means that the Choir can be heard by more parishioners, and has also encouraged some new members to join. Our Festival Choir program offers parishioners, families, and friends, who cannot commit to the weekly choir, the opportunity to sing for special occasions, such as our annual Christmas Holy Mass and Carols, Christmas Eve, and the Holy Week liturgies.

Liturgical Ministries (continued)

Our Music Ministry also strives to enrich the musical and cultural life of the broader Westchester community through our Concert@SPX concert series. This year, we hosted the Harlem Gospel Choir. In the upcoming 2016-2017 Concerts@SPX season, we plan to expand the series to feature four concerts throughout the year.

Music is integrated into our Religious Education Program as a facet of religious training and as an opportunity for the youth in our Church to participate in the music ministry. During their respective Ministry Sundays, students in grades 1-4 learn hymns and other vocal music to sing during Mass, and students in grades 5 and 6 are invited to participate in the Mass by playing instruments and cantoring. Our Music Ministry continues beyond the religious education years with high school students, who play an instrument or participate in the St. Pius X Choir, and college students, who dedicate their time and talent in the Mass during school breaks.

Thanks to a generous gift from the estate of our late parishioner, JoAnn Tursone, the Church of St. Pius X has commissioned Russell and Company from Chester, Vermont to build a new pipe organ. The builder has begun casting the pipes and is on track to complete the installation by Summer 2018.

Sacristan Ministry

Sacristans, under the direction of the Pastoral staff, prepare for liturgical celebrations. In particular, Sacristans arrange the liturgical books needed for the celebration, mark all the divisions or readings and lay out vestments and anything else needed for the Mass including cruets, chalices, ciboria, linens, oils, processional Cross and candles.

Stewardship Service – Outreach

Baby Shower Outreach

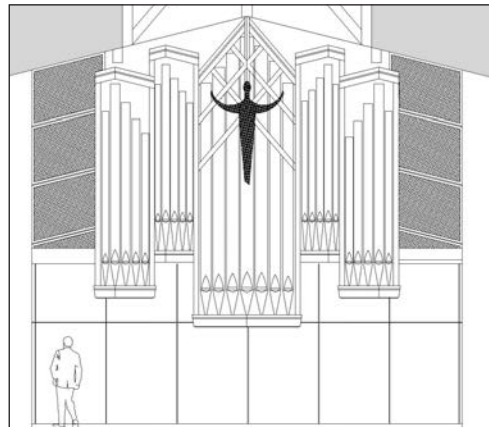
Our parishioners donated new and gently used infant and toddler clothing as well as miscellaneous additional children's items, such as bedding, diapers, and formula, to the Good Counsel DayStar Home in Mount Vernon. This year, approximately \$2,500 worth of donations were made by our parishioners.

Christmas Outreach

Our Parish reaches out to many needy families and individuals at Christmas. This year, 88 St. Pius X families adopted 45 families at St. Joseph's in New Rochelle, Sacred Heart Church in Manhattan, and Holy Rosary in Port Chester by purchasing gifts and providing a special Christmas dinner



Harlem Gospel Choir, October 2015.



Proposed design of the St. Pius X pipe organ in loving memory of JoAnn Tursone.



Parishioners loading donations to bring to Good Counsel Daystar Home in Mt. Vernon



Adopt-A-Family Christmas Outreach.



Christmas Angel Giving Tree.

Stewardship Service – Outreach *(continued)*

for needy families. Parishioners purchased 386 new gifts for less fortunate children and placed them under our “Angel Tree”. Our Confirmation candidates wrapped the gifts and transported the gifts to the parishes.

Over 150 parishioners donated new, unwrapped Christmas gifts including sweaters, socks, wallets, change purses, watches, calendars, and crafts for nursing home patients at St. Patrick’s Nursing Home in the Bronx that filled two cars.



Luncheon for the Disabled.

Coat Drive

During our Annual Coat Drive, our Parish collected over 136 coats and jackets for St. Peter’s Church in Yonkers and Midnight Run.

Luncheon for the Disabled

In October, the Church of Saint Pius X hosted 120 challenged individuals for our annual Luncheon for the Disabled. Once again, our parishioners contributed cash donations for the expenses related to running the luncheon, purchased ice cream, soda and other goodies, made chicken casseroles, baked brownies, set-up the night before the luncheon and assisted in the kitchen the day of the luncheon. Our Confirmation candidates also helped with the set-up and escorted our guests to tables, served them lunch, and helped with clean-up. Father Sebastian said Mass before the luncheon. Guests left with smiles on their faces, a small gift, flowers and leftover desserts.



Midnight Run volunteers packing meals.

Midnight Run/Breakfast Run – Adults and Youth

Midnight Run is a volunteer organization based in Dobbs Ferry, New York. Numerous organizations provide and distribute food, clothing, blankets and personal care items to the homeless and the needy on the streets of New York City. Our Parish currently performs four Midnight Runs each year – two aimed at adult participation and two for youth participation. In addition, this year on Palm Sunday, members of the St. Pius X 8th grade Confirmation class did a “Breakfast Run” during which they served breakfast and provided clothing to the homeless.

Our Midnight Run Ministry is financed by the goodwill and generosity of our congregation. Approximately \$1,400 is needed to support each run along with the coordinated efforts of about 20 to 25 volunteers who prepare food, sort clothing and toiletries and make the trip into Manhattan. Typically, between 14 and 26 St. Pius X Parishioners, both teens and adults, go into the city to deliver food, clothing, toiletries and, most importantly, conversation and friendship to the homeless. The number of persons served on each run is between 60 and 100.



7th and 8th graders preparing for the Breakfast Run.

Stewardship Service – Outreach (continued)

Pastoral Care

The Ministry of Pastoral Care seeks to integrate sick and homebound parishioners and hospitalized/elderly Catholics into our spiritual community and address their needs by bringing Communion to them and by providing dinner or care packages and/or transportation to Mass and medical appointments. Two teams of parishioners brought Holy Communion to patients at White Plains Hospital where they saw about 70 patients per visit. This year, the Ministry also began sharing readings and bringing Communion to senior residents at The Ambassador of Scarsdale, an assisted living residence in White Plains, on Sundays.

St. Isidore Educational Partnership Program

This year, Kathy Cripps and Tom Battistoni, in conjunction with our pastor, Father Sebastian, and the Alagad ni Maria, initiated a new outreach program to assist students attending the St. Isidore Diocesan School on the island of Patnanungan Quezon, Philippines. Under this new outreach program, parishioners will sponsor a student by paying for his/her tuition and reading materials for one year periods.

St. Peter's Food Pantry

St. Peter's Parish in Yonkers operates a food pantry that distributes food to the working poor without charge. During the year, our parishioners collected 238 turkeys, 3 hams and all the Thanksgiving fixings as well as over 1,000 pounds of food for St. Peter's food pantry. Our parishioners also donated money via checks sent to the Rectory or dropped in the collection basket or purchased food and placed it in the dedicated closet in the Narthex for St. Peter's. During Lent, the children of our Parish brought canned goods to the Altar during the Family Mass and other parishioners filled bags with requested food items.

The Teen Boutique

In March, our Parish donated gently used spring and summer clothes, shoes and accessories to support the Teen Boutique, an event organized by The Sharing Shelf, which is part of the Family Services of Westchester. More than 140 teen girls, from families in financial need, enjoyed this one-day free shopping boutique. Parishioners volunteered to sort items, set-up, clean-up and assist teens with the selection of a one-week wardrobe.

“For it is in giving that we receive...”

(Saint Francis of Assisi)



Lenten Food Drive at the 10:30 am Family Mass.



St. Isidore students.



Thanksgiving Food Drive frozen turkey collection.



Teen Boutique.

A Letter from the Finance Committee

September 29, 2016

Dear Parishioners,

The following pages contain detailed information regarding our Parish income and expenses for the fiscal year ended August 31, 2016. Our ordinary expenses amounted to \$738,967, compared to \$740,880 last year. In addition to those ordinary expenses, we made charitable contributions in the amount of \$16,657, compared to \$12,230 last year; used \$6,186 for program and development, compared to \$7,798 last year; and purchased new computer equipment for \$10,497, compared to zero last year. We also paid \$84,217 to the Archdiocese in Church tax assessments, compared to \$74,333 last year; and paid a percentage of our collections amounting to \$71,377 to the Archdiocese as our Global Regional School System assessment, compared to \$71,377 last year. (These Church and school tax assessments represent our required Archdiocesan Cathedraticum). The Archdiocese levies an additional tax on our Parish because we have rental income. The levy for the 2014-2015 fiscal year was equal to 20% of our three-year average surplus, or \$45,045. This amount has been paid and is reflected in the financial statement for the fiscal year ended August 31, 2016. We will be assessed the same amount for the fiscal year ended August 31, 2016, and the payment will be made in the fiscal year ending August 31, 2017.

The expenses totaling \$972,946 (which included \$772,307 of ordinary expenses and \$200,639 of extraordinary expenses) were funded as follows: \$682,419 from Christmas, Easter and weekly collections, fundraisers, votive shrine donations, bequests and Religious Education tuition. The remaining balance of \$290,527 was funded from a portion of our rental income collected from the French-American School. The portion of the rental income remaining after funding our expenses was \$53,192. After funding our expenses last year, we had unused rental income of \$104,306. Although the decrease in unused rental income this year was primarily due to the additional \$45,045 Global Regional School System assessment, it is obvious that we have become dependent on the rental income to pay for ordinary operating expenses. In the event the rental income diminishes or ends altogether, the Parish will need to seek increased donations or reduce expenses.

During the fiscal year, we received \$226,810 of payments from outstanding Renovation Campaign pledges. The renovation fund returned \$150,000 to the church savings accounts, and paid out various expenses related to the renovation totaling \$20,750. The renovation account has \$134,350 available to return to the church savings accounts and there are \$103,035 of outstanding pledges at August 31, 2016.

Thank you for your support.

Denis Andreuzzi	Kathi Fredella
Blaise Fredella	Robert Gillin

Finance Committee Members

Nicholas Brusco	Christopher Saenger
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Trustees

Financial Report

CHURCH OF SAINT PIUS X COMPARATIVE STATEMENT OF INCOME & EXPENSES FOR FISCAL YEARS ENDING AUGUST 31, 2016 AND 2015

REVENUES COLLECTED	2016	2015
REGULAR RECEIPTS		
Sunday & Holy Days	448,305	437,330
Holiday Collections	164,375	152,460
Votive Shrines & Candles	7,197	5,767
Rental Income	343,719	335,376
TOTAL	963,595	930,934

RELIGIOUS ED. PROGRAMS		
Tuition Collected	46,073	44,915
Religious Ed. Cathedraticum Rebate	0	18,583
RCIA Income	1,150	0
TOTAL	47,223	63,498

EXTRAORDINARY INCOME		
Fundraiser	5,220	2,063
Donations & Bequests	10,100	14,430
Unrealized & Realized Investments	60,024	(69,743)
Interest & Other Income	20,603	14,242
TOTAL	95,947	(39,007)

RENOVATION CAMPAIGN		
Contributions Collected	226,810	1,205,870
TOTALS	1,333,575	2,161,294

	2016	2015
RECEIPTS OVER DISBURSEMENTS	339,880	(360,627)

RENOVATION CAMPAIGN BANK ACCOUNT		
Contributions Collected, Sep. 2015 to Aug. 2016	226,810	1,205,870
Account Balance August 31	134,350	85,054

RENOVATION PLEDGES AS OF AUGUST 31, 2016		
Phase I Remaining Pledges	25,600	77,909
Phase II New Pledges	77,435	192,448

DISBURSEMENTS PAID	2016	2015
CHURCH & RECTORY EXPENSES		
Clergy Remuneration & Benefits	154,949	148,309
House Maintenance	44,880	43,634
Salaries & Employee Benefits	234,424	270,388
Church Exp's (Music, Books, etc.)	47,763	36,838
Rent, Utilities, Tel., Water, Other	20,813	32,315
Maintenance, Contracts, etc.	51,475	44,480
Insurance & Pension	64,774	51,587
Office Expenses	39,131	39,042
Church Tax Assessment (Cathedraticum)	84,217	74,333
Global Regional School System Assessment	71,377	71,377
Additional School Support based on Rental Income*	45,045	0
TOTAL	858,849	812,303

RELIGIOUS ED. EXPENSES		
Salaries, Social Security	59,905	59,664
Religious Ed. Expenses	20,751	14,217
RCIA Expenses	100	405
TOTAL	80,757	74,287

EXTRAORDINARY EXPENSES		
Charitable Contributions	16,657	12,230
Program & Development	6,186	7,798
Furniture & Equipment	10,497	0
TOTAL	33,340	20,028

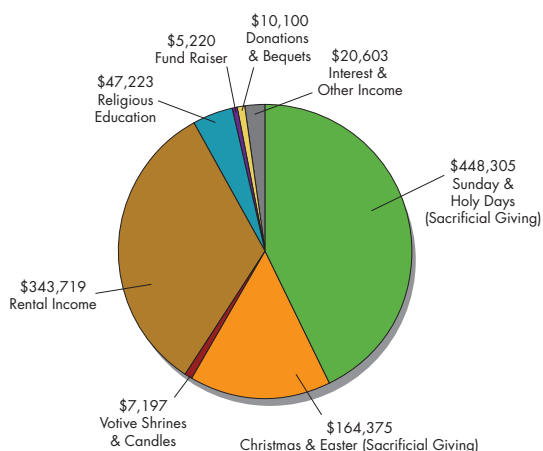
RENOVATION CAMPAIGN		
Architect & Building Improvements	20,750	1,615,304
TOTALS	993,695	2,521,921

Questions regarding the Financial Report?
Contact: Blaise Fredella, CPA: bfredella@auzzo.com

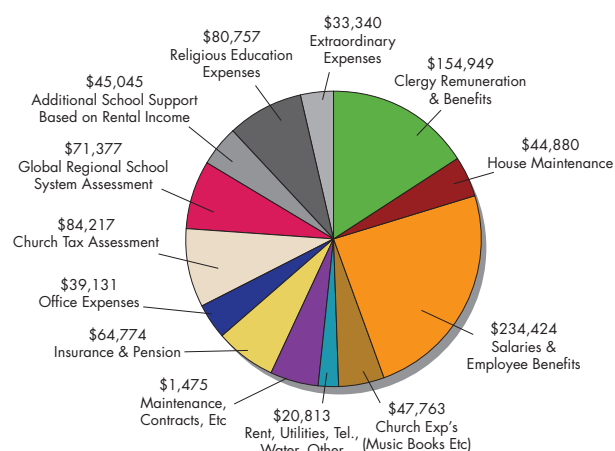
*This amount does not include an additional 2016 Global Regional School System (GRSS) contribution to the Archdiocese of \$45,045 (20% of our three year average surplus) that will be reflected in the next fiscal year.

Financial Report

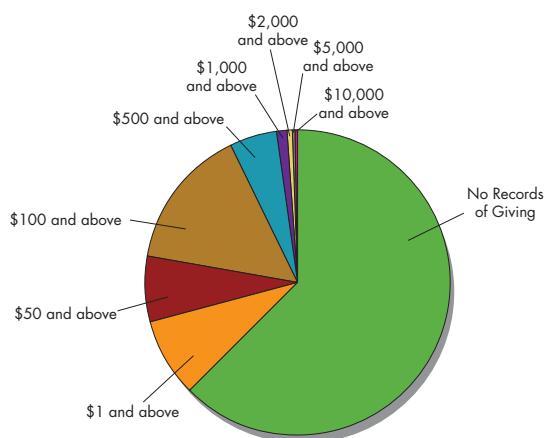
2016 Church of Saint Pius X Revenue and Income



2016 Church of Saint Pius X Expenses

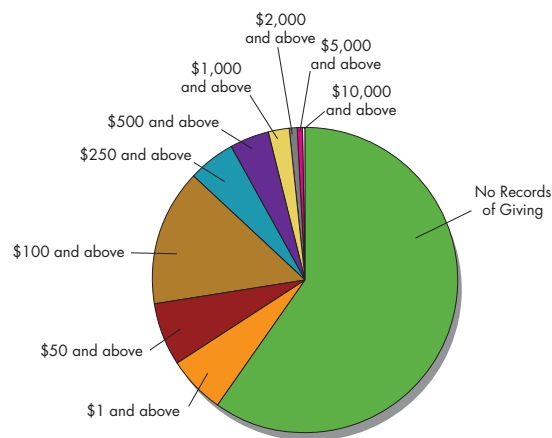


Analysis of Easter Sacrificial Giving of 713 Families Who Received Envelopes*



No Records	446	\$1,000 and above	8
\$1 and above	60	\$2,000 and above	4
\$50 and above	50	\$5,000 and above	1
\$100 and above	106	\$10,000 and above	1
\$500 and above	37		
Total 713			

Analysis of Christmas Sacrificial Giving of 713 Families Who Received Envelopes*



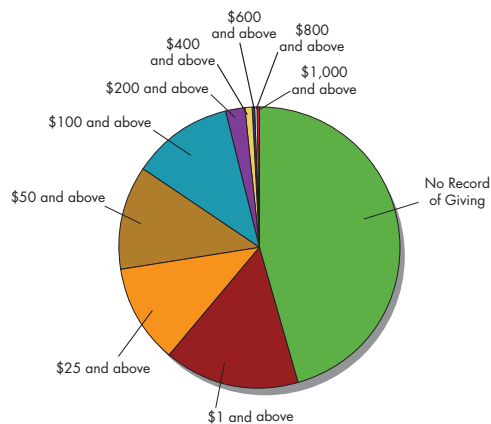
No Records	427	\$500 and above	30
\$1 and above	43	\$1,000 and above	17
\$50 and above	47	\$2,000 and above	6
\$100 and above	103	\$5,000 and above	3
\$250 and above	36	\$10,000 and above	1
Total 713			

*Includes those who contribute using envelopes, Parish Pay and make donations by check.

More than 10% of the Parish donations come from unidentified cash placed in the collection baskets. These funds cannot be tracked and included in our Parishioners' annual tax statement from the Church.

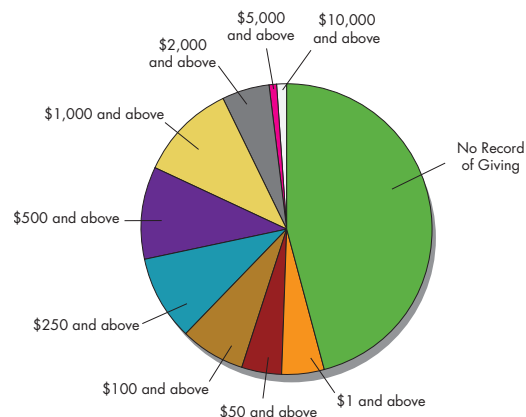
Financial Report

Analysis of the Monthly Sacrificial Giving of 713 Families Who Received Envelopes*



No Records	326	\$200 and above	15
\$1 and above	111	\$400 and above	7
\$25 and above	81	\$600 and above	2
\$50 and above	85	\$800 and above	1
\$100 and above	84	\$1,000 and above	1
Total 713			

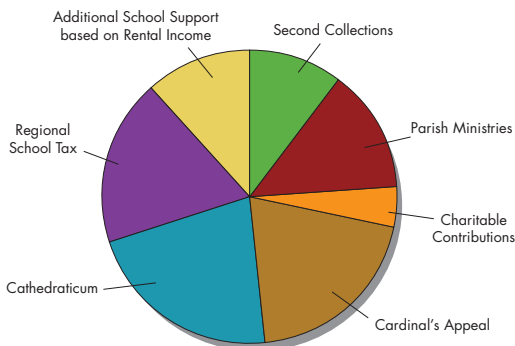
Analysis of the Yearly Sacrificial Giving of 713 Families Who Received Envelopes*



No Records	328	\$500 and above	75
\$1 and above	34	\$1,000 and above	77
\$50 and above	31	\$2,000 and above	38
\$100 and above	52	\$5,000 and above	5
\$250 and above	66	\$10,000 and above	7
Total 713			

*Includes those who contribute using envelopes, Parish Pay and make donations by check.

Making a difference in the world in 2015



*This amount reflects clothing and food donations.

**This amount includes donations to non-profit institutions and the Disciples of Mary Seminary for the education of priests.

***This amount does not include an additional 2016 Global Regional School System (GRSS) Contribution to the Archdiocese of \$45,045 (20% of our three year average surplus) that will be reflected in the next fiscal year.

Second Collections (Mandated by the ADNY & US Bishop's Conference)	\$40,420
Parish Ministries* (including Midnight Run, Luncheon for the Disabled and others*)	\$53,823
Charitable Contributions**	\$16,657
Cardinal's Appeal - Goal \$81,000	\$79,389 (98% of goal)
Cathedraticum (Mandated contribution to the ADNY-Church Tax)	\$84,217
Regional School Tax*** (Mandated contribution to the ADNY to support the regional school GRSS)	\$71,377
Additional School Support based on Rental Income***	\$45,045
Total:	\$390,928

ONLINE GIVING

Many of our Parishioners are making automatic online gifts to the Church of Saint Pius X. By giving online you will no longer need to receive monthly envelopes in the mail. In addition, you may also make gifts to our annual Parish collections, as well as Archdiocesan special collections.

For further information, or to enroll in the Church of Saint Pius X Parish Pay Online Giving Program, please visit our website at www.saintpiusxchurch.com.

"GIVING" FOR THE FUTURE

A donation to the Church of Saint Pius X in your will is fully tax deductible and will help us sustain our work, our mission, and our ministries for future generations.

If you choose to include us in your will, won't you let us know? You can contact Fr. Sebastian at (914) 725-2755 or email fbacatan@yahoo.com.

Thank you for ensuring the legacy of your memory through a bequest to the Church of Saint Pius X.

The Church of Saint Pius X Welcomes You!

Have You Registered?

If the Church of Saint Pius X is where you regularly worship and/or where your children attend Religious Education, we invite you to fill out a Parishioner Registration Card that can be found on the table near the Church entrance, in the bulletin, or on our website www.saintpiusxchurch.com.

Registration is our only means of certifying membership in the Parish.



*If you have any questions or comments about
our Annual Report, please contact:*

Nicholas Brusco (Trustee)
brusco165@yahoo.com

Chris Saenger (Trustee)
chris@reliantstar.com

Al Naclerio (Parish Council President)
NA24@aol.com

Blaise Fredella (Finance)
bfredella@auzzo.com